

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: May 18, 2004

CLERK'S OFFICE

APPROVED

Date: 6-1-04 ANCHORAGE, ALASKA
AR NO. 2004-134

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIFTY THOUSAND DOLLARS (\$50,000) WITHIN THE ANCHORAGE FIRE
3 DEPARTMENT, AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE
4 AREA (104) FUND BALANCE, AND THREE HUNDRED FIFTY THOUSAND
5 DOLLARS (\$350,000) IN ANTICIPATED LONG-TERM CONTRACT PAYABLE LOAN
6 PROCEEDS TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT
7 (404) FUND TO PROVIDE FOR THE PURCHASE OF A NEW EMERGENCY
8 RESPONSE FIRE APPARATUS FOR USE BY THE CHUGIAK VOLUNTEER FIRE
9 DEPARTMENT.

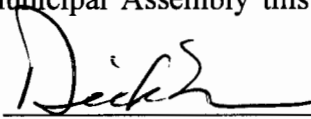
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12 THE ANCHORAGE ASSEMBLY RESOLVES:

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14 **Section 1:** That the sum of Fifty Thousand Dollars (\$50,000) is appropriated within the
15 Anchorage Fire Department, as a contribution from the Chugiak Fire Service Area (104) Fund
16 Balance, to the Chugiak Fire Service Area Capital Improvement (404) Fund to provide for the
17 purchase of a new emergency response fire apparatus for use by the Chugiak Volunteer Fire
18 Department.


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20 **Section 1:** That the sum of Three Hundred Fifty Thousand Dollars (\$350,000) in anticipated
21 long-term contract payable loan proceeds is appropriated to the Chugiak Fire Service Area
22 Capital Improvement (404) Fund to provide for the purchase of a new emergency response fire
23 apparatus for use by the Chugiak Volunteer Fire Department.

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26 **Section 3:** That this Resolution shall become effective immediately upon passage and
27 approval by the Anchorage Municipal Assembly.

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29 PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of
30 June, 2004.

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34 Chair of the Assembly

35 ATTEST:

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39 Municipal Clerk

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41 **DEPARTMENTAL APPROPRIATION:**

42 Anchorage Fire Department: \$400,000

AM 421-2004



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 421 -2004

Meeting Date: May 18, 2004

From: Mayor

Subject: Appropriation of Fifty Thousand Dollars (\$50,000), as a Contribution from the Chugiak Fire Service Area (104) Fund Balance, and Three Hundred Fifty Thousand Dollars in Anticipated Long-Term Contract Payable Loan Proceeds to the Chugiak Fire Service Area Capital Improvement (404) Fund to Provide for the Purchase of a New Emergency Response Fire Apparatus.

This appropriation provides for the purchase of an additional engine/pumper for use by the Chugiak Volunteer Fire Department. The Chugiak Volunteer Fire Department normally acquires new fire emergency response apparatus through direct purchase, paying for the apparatus in full upon delivery and acceptance. Funds to make these purchases are drawn, as the need arises, from accumulated operating budget surpluses which accrue to the Chugiak Fire Service Area (104) Fund Balance.

The Chugiak Fire Service Area (104) Fund unrestricted fund balance is currently approximately \$1.2 million; however, a pending new facility purchase will require the expenditure of a substantial portion of this balance to acquire and renovate the subject property. The proposed apparatus purchase authorized herein described is needed to provide sufficient first-response fire apparatus to equip this new facility.

Recognizing the importance of maintaining an adequate unrestricted operating fund balance to address the planned property acquisition, the Chugiak Fire Service Area Board of Supervisors has elected to finance a substantial portion of the proposed apparatus purchase with the expectation that the resulting financing package will provide for a \$50,000 down payment with the balance of the purchase price (now estimated at \$350,000) financed over a 5-year period.

The Anchorage Fire Department recently awarded a contract to KME Fire Apparatus c/o Oregon Fire & Police Equipment Company, Ltd. to acquire three new fire emergency response apparatus through a companion, fully-financed 10-year lease/purchase agreement (Reference: ITB 230B21 & AM No. 86-2003). Two (2) pumpers and one (1) tender were awarded under this competitive bid solicitation.

The results of ITB 230b21 provide the basis on which the requested appropriation was formulated. It provides for the appropriation of a down payment of \$50,000 and \$350,000 in anticipated long-term contract payable loan proceeds. Initial estimates indicate that the actual cost of the new apparatus may be less than the requested appropriation of \$400,000. If the actual purchase price is less than \$400,000, the department anticipates utilizing the full \$350,000 in authorized loan proceeds, leaving any remaining fund balance contribution unexpended and available to apply toward a subsequent apparatus purchase.

The apparatus procurement contract award will be made subject to securing a satisfactory financing agreement. Financing will be secured directly through the apparatus vendor or through an unaffiliated third party financial institution. If the Municipality is unable to obtain a satisfactory financing agreement, the Administration will not utilize the "anticipated loan proceeds" expenditure appropriation of \$350,000.

REVENUE AND EXPENDITURE INFORMATION:

<u>Revenue</u>	<u>Account Name</u>	<u>Amount</u>
404-3549-9723	Loan Proceeds	\$350,000
404-3549-9601	Contributions Other Funds	50,000
104-0740	Fund Balance Available	50,000

<u>Expenditure</u>	<u>Account Name</u>	<u>Amount</u>
404-3549-5402	Equip. Lease/Purchase > \$5,000	\$400,000
104-3540-3901	Contributions to Other Funds	50,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2004- 134 APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) WITHIN THE ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE AREA (104) FUND BALANCE, AND THREE HUNDRED AND FIFTY THOUSAND DOLLARS (\$350,000) IN ANTICIPATED LONG-TERM CONTRACT PAYABLE LOAN PROCEEDS TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT (404) FUND TO PROVIDE FOR THE PURCHASE OF A NEW EMERGENCY RESPONSE FIRE APPARATUS FOR USE BY THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

Prepared by: John Fullenwider, Fire Chief

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

9723-404-3549-BP 2004	\$350,000
(Chugiak Fire Service Area Anticipated Loan Proceeds)	
0104-0740-BP 2004	\$50,000
(Chugiak Fire Service Area Fund Balance)	

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted, Mark Begich, Mayor

Content ID : 001724

Appropriation of Chugiak Fire Service Area (104) Fund Bal. Contrib.

Author: jonesla

Appropriation of 104 Fund Balance and Anticipated Loan Proceeds to



SECRET

2004 MAR 10 PM 2:25

Figure 1. Schematic diagram of the experimental setup. The subject is seated in a chair and views the target through a video camera. The target is a light source that is controlled by a computer. The subject's hand is positioned over the target. The distance between the hand and the target is 10 cm. The target is a light source that is controlled by a computer. The subject's hand is positioned over the target. The distance between the hand and the target is 10 cm.

MM/DD/YY:

Public Hearing
Date MM/DD/YY: 06/08/04

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/5/04 4:42 PM	Checkin	jonesla	Public	001724
FundsAppropWorkflow	4/6/04 8:42 AM	Reject	fullenwiderjh	Public	001724
FundsAppropWorkflow	4/6/04 9:47 AM	Checkin	jonesla	Public	001724
AFD_SubWorkflow	4/6/04 2:38 PM	Approve	fullenwiderjh	Public	001724
FundsAppropWorkflow	4/8/04 8:00 AM	Reject	pearcydl	Public	001724
FundsAppropWorkflow	4/16/04 10:45 AM	Checkin	jonesla	Public	001724
FundsAppropWorkflow	4/21/04 2:19 PM	Checkin	jonesla	Public	001724
AFD_SubWorkflow	4/23/04 9:29 AM	Approve	fullenwiderjh	Public	001724
OMB_SubWorkflow	4/28/04 8:04 AM	Approve	pearcydl	Public	001724
FundsAppropWorkflow	4/29/04 5:23 PM	Reject	sinzje	Public	001724
FundsAppropWorkflow	4/30/04 12:28 PM	Checkin	jonesla	Public	001724
AFD_SubWorkflow	5/3/04 10:00 AM	Approve	fullenwiderjh	Public	001724
OMB_SubWorkflow	5/3/04 1:01 PM	Approve	pearcydl	Public	001724
Finance_SubWorkflow	5/4/04 4:30 PM	Approve	sinzje	Public	001724
MuniManager_SubWorkflow	5/10/04 11:43 AM	Approve	leblancdc	Public	001724
MuniMgrCoord_SubWorkflow	5/10/04 11:56 AM	Approve	abbottmk	Public	001724